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Shillong, Friday, March 7, 2025

16th Phalguna, 1946 (S. E.)

PART-V

GOVERNMENT OF MEGHALAYA MEGHALAYA LEGISLATIVE ASSEMBLY SECRETARIAT

NOTIFICATION

The 7th March, 2025.

No.LB.10/LA/2025/3. - The Meghalaya Appropriation (No. I) Bill, 2025 introduced in the Meghalaya Legislative Assembly on the 7th March, 2025, together with the Statement of Objects and Reasons is published under Rule 71 of the Rules of Procedure and Conduct of Business in the Meghalaya Legislative Assembly for general information.

MEGHALAYA APPROPRIATION (No. I) BILL, 2025

Α

BILL

to authorize payment and appropriating of certain further sums from and out of the Consolidated Fund of Meghalaya for the service of Financial Year ending on the thirty first day of March, 2025.

Be it enacted by the Legislative of the State of Meghalaya in the Seventy-six Year of the Republic of India as follows:-

Short title and Commencement

- 1. (1) This Act may be called the Meghalaya Appropriation (No. I) Bill, 2025.
 - (2) It shall come into force from the date of publication in the Official Gazette.

Withdrawal of ₹ 2109,40,42,734/From and out of the Consolidated Fund of Meghalaya for the financial year 2024-2025.

2. From and out of the Consolidated Fund of Meghalaya, there may be paid and applied sums not exceeding those specified in Column (3) of the schedule amounting in the aggregate inclusive of sums specified in column (3) to the sums of ₹ 2109,40,42,734/- (Rupees two thousand one hundred and nine crore forty lakh forty-two thousand seven hundred and thirty four) only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2025 in respect of the services specified in column (2) of the Schedule.

Appropriation

3. The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2024 – 2025.

Schedule (See Section 2 & 3) (1) (2) (3) Sums not exceeding Grant Voted by Charged on the Services & Purposes No. Assembly Consolidated fund Total (Major Heads) (Rupees) (Rupees) (Rupees) Revenue 2011 PARLIAMENT/STATE/UNION 3,24,00,000 3,24,00,000 01 TERRITORY LEGISLATURES 2058 STATIONERY AND PRINTING Total Revenue 3,24,00,000 3,24,00,000 Capital 4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING 4216 CAPITAL OUTLAY ON HOUSING Total Capital Total of Grant 01 3,24,00,000 3,24,00,000 Revenue 2012 GOVERNOR 7,08,05,988 7,08,05,988 02 2216 HOUSING 7,08,05,988 7,08,05,988 Total Revenue Capital 4216 CAPITAL OUTLAY ON HOUSING Total Capital **Total of Grant 02** 7,08,05,988 7,08,05,988 Revenue 2013 COUNCIL OF MINISTERS 03 2052 SECRETARIAT - GENERAL SERVICES 2070 OTHER ADMINISTRATIVE SERVICES Total Revenue Total of Grant 03 Revenue 2014 ADMINISTRATION OF JUSTICE 04 2,22,93,500 14,56,58,590 16,79,52,090 2,22,93,500 14,56,58,590 16,79,52,090 Total Revenue Capital 4059 CAPITAL OUTLAY ON PUBLIC WORKS 4216 CAPITAL OUTLAY ON HOUSING

Total Capital
Total of Grant 04

Total Revenue
Total of Grant 05

2,22,93,500

05

Revenue

Revenue

2015 ELECTIONS

16,79,52,090

14,56,58,590

(1)	(2)		(3)	
		\$	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupces)	(Rupees)
06	2029 LAND REVENUE	13,58,18,438		13,58,18,438
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
	2250 OTHER SOCIAL SERVICES			
	2552 NORTH EASTERN AREAS			
	3475 OTHER GENERAL ECONOMIC SERVICES			
	Total Revenue	13,58,18,438		13,58,18,438
	Capital 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	6250 LOANS FOR OTHER SOCIAL SERVICES			
	6401 LOANS FOR CROP HUSBANDRY			
	Total Capital			
,	Total of Grant 06	13,58,18,438		13,58,18,438
	Revenue			
07	2030 STAMPS AND REGISTRATION			
	Total Revenue Total of Grant 07	-		
	Revenue			
08	2039 STATE EXCISE			
Vo	Total Revenue			
	Total of Grant 08	<u>-</u>		
	Revenue			
09	2040 TAXES ON SALES, TRADE ETC.	17,59,775		17,59,775
	2045 OTHER TAXES AND DUTIES ON			
	COMMODITIES AND SERVICES Total Revenue	17,59,775		17,59,775
	Total of Grant 09	17,59,775		17,59,775
	Revenue			
10	2041 TAXES ON VEHICLES	6,68,57,504		6,68,57,504
	2070 OTHER ADMINISTRATIVE SERVICES	7,05,01,654		7,05,01,654
	2552 NORTH EASTERN AREAS			
	3055 ROAD TRANSPORT		ļ	
	Total Revenue	13,73,59,158		13,73,59,158
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	5053 CAPITAL OUTLAY ON CIVIL AVIATION	87,70,64,000		87,70,64,000
SD Bill				

(1)	(2)		(3)	
		;	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT			
	7055 LOANS FOR ROAD TRANSPORT			
	Total Capital	87,70,64,000		87,70,64,00
· · · · · · · · · · · · · · · · · · ·	Total of Grant 10	101,44,23,158		101,44,23,15
	Revenue			
11	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	4,65,161	,	4,65,16
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
	2552 NORTH EASTERN AREAS			
	2801 POWER		}	
	2810 NEW AND RENEWABLE ENERGY	3,65,50,203		3,65,50,20
	Total Revenue	3,70,15,364		3,70,15,36
	Capital 4552 CAPITAL OUTLAY ON NORTH EASTERN			
	AREAS 4801 CAPITAL OUTLAY ON POWER	-		
	PROJECTS 6801 LOANS FOR POWER PROJECTS			
	Total Capital			
	Total of Grant 11	3,70,15,364		3,70,15,36
	Revenue			
12	2047 OTHER FISCAL SERVICES			
	Total Revenue Total of Grant 12			
	Revenue			
13	2013 COUNCIL OF MINISTERS			
	2052 SECRETARIAT - GENERAL SERVICES			
	2251 SECRETARIAT - SOCIAL SERVICES			
	3451 SECRETARIAT - ECONOMIC SERVICES Total Revenue			
	Capital			
	5275 CAPITAL OUTLAY ON OTHER			
	COMMUNICATION SERVICES			
	Total Capital Total of Grant 13			
	Revenue			
	2053 DISTRICT ADMINISTRATION			A 40 00 00 00 00 00 00 00 00 00 00 00 00
14		2,76,86,195		2,76,86,195
	2070 OTHER ADMINISTRATIVE SERVICES			
	Total Revenue	2,76,86,195		2,76,86,195
	Total of Grant 14	2,76,86,195		2,76,86,195

(1)	(2)		(3)	
			Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	Revenue	<u> </u>		- W
15	2054 TREASURY AND ACCOUNTS ADMINISTRATION Total Revenue			
	Total of Grant 15			
	Revenue			
16	2055 POLICE	24,04,00,368		24,04,00,368
	2070 OTHER ADMINISTRATIVE SERVICES	20,00,000		20,00,000
	2216 HOUSING	, ,		
	Total Revenue	24,24,00,368		24,24,00,368
	Capital			
	4055 CAPITAL OUTLAY ON POLICE	9,00,00,000		9,00,00,000
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4216 CAPITAL OUTLAY ON HOUSING			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	!		
	Total Capital Total of Grant 16	9,00,00,000 33,24,00,368		9,00,00,000
	Revenue	33,24,00,308		33,24,00,308
	2056 JAILS		j	
17	Total Revenue		`	
	Capital			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	Total Capital Total of Grant 17			
		<u> </u>		
10	Revenue 2058 STATIONERY AND PRINTING			
18	Total Revenue			
	Capital			
	4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING			
	4216 CAPITAL OUTLAY ON HOUSING	;		
	Total Capital			
	Total of Grant 18			
	Revenue			
19	2052 SECRETARIAT - GENERAL SERVICES			
	2059 PUBLIC WORKS	16,00,00,000		16,00,00,000
	2203 TECHNICAL EDUCATION			
	2204 SPORTS AND YOUTH SERVICES			
	2205 ART AND CULTURE			
SD Bill				IC Meghalaya State Centre

(1)	(2)		(3)		
		Sums not exceeding			
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total	
		(Rupees)	(Rupees)	(Rupees)	
	2216 HOUSING	12,00,00,000		12,00,00,000	
	Total Revenue	28,00,00,000		28,00,00,000	
	Capital				
	4059 CAPITAL OUTLAY ON PUBLIC WORKS	13,00,00,000		13,00,00,000	
	4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE				
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH				
	4216 CAPITAL OUTLAY ON HOUSING]		
	4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT				
	5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS				
	Total Capital Total of Grant 19	13,00,00,000		13,00,00,000 41,00,00,000	
		41,00,00,000		41,00,00,000	
	Revenue				
20	2070 OTHER ADMINISTRATIVE SERVICES	2,02,45,953		2,02,45,953	
	Total Revenue Capital	2,02,45,953		2,02,45,953	
	4059 CAPITAL OUTLAY ON PUBLIC WORKS		}		
	Total Capital				
	Total of Grant 20	2,02,45,953		2,02,45,953	
	Revenue				
21	2075 MISCELLANEOUS GENERAL SERVICES				
	2202 GENERAL EDUCATION	13,33,21,275		13,33,21,275	
	2203 TECHNICAL EDUCATION				
	2204 SPORTS AND YOUTH SERVICES				
	2236 NUTRITION				
	2552 NORTH EASTERN AREAS				
	Total Revenue	13,33,21,275		13,33,21,275	
	Capital			, , ,	
	4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE	4,64,07,555		4,64,07,555	
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS				
	6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE				
	Total Capital	4,64,07,555		4,64,07,555	
	Total of Grant 21	17,97,28,830		17,97,28,830	
22	Revenue 2070 OTHER ADMINISTRATIVE SERVICES	2,77,86,012		2,77,86,012	

(1)	(2)		(3)	
			Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupces)	(Rupees)	(Rupees)
	2216 HOUSING	1,30,03,620		1,30,03,62
	2235 SOCIAL SECURITY AND WELFARE	-,,,		
	3454 CENSUS SURVEY AND STATISTICS	2,00,00,000		2,00,00,00
	Total Revenue	6,07,89,632		6,07,89,63
	Total of Grant 22	6,07,89,632		6,07,89,63
	Revenue			
23	2070 OTHER ADMINISTRATIVE SERVICES			
	2251 SECRETARIAT - SOCIAL SERVICES	30,00,000		30,00,00
	Total Revenue	30,00,000		30,00,00
	Total of Grant 23	30,00,000		30,00,00
	Revenue 2071 PENSIONS AND OTHER RETIREMENT			
24	BENEFITS 2235 SOCIAL SECURITY AND WELFARE			
	Total Revenue			
	Total of Grant 24			
	Revenue			
25	2075 MISCELLANEOUS GENERAL SERVICES			
	Total Revenue			
	Total of Grant 25			
26	Revenue 2210 MEDICAL AND PUBLIC HEALTH	1,62,14,000		1,62,14,00
	2211 FAMILY WELFARE			
	2552 NORTH EASTERN AREAS			
	Total Revenue	1,62,14,000		1,62,14,00
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	22,48,00,000		22,48,00,00
	4211 CAPITAL OUTLAY ON FAMILY WELFARE			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	Total Capital	22,48,00,000		22,48,00,00
	Total of Grant 26	24,10,14,000		24,10,14,00
1	Revenue			
27	2215 WATER SUPPLY AND SANITATION	85,71,200		85,71,20
	2216 HOUSING			
	2552 NORTH EASTERN AREAS			
]	Total Revenue Capital	85,71,200		85,71,20
D Bill	Capital		Computerization by	

(1)	(2)		(3)	
		\$	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
_		(Rupees)	(Rupees)	(Rupees)
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	312,13,54,444		312,13,54,444
	4216 CAPITAL OUTLAY ON HOUSING			
	4552 CAPITAL OUTLAY ON NORTH EASTERN			
	AREAS Total Capital	312,13,54,444		312,13,54,444
	Total of Grant 27	312,99,25,644		312,99,25,644
	Revenue			
28	2216 HOUSING	1,44,43,863		1,44,43,863
	Total Revenue	1,44,43,863		1,44,43,863
	Capital 4216 CAPITAL OUTLAY ON HOUSING			
	6216 LOANS FOR HOUSING			
-	Total Capital Total of Grant 28	1,44,43,863		1,44,43,863
	Revenue	1,44,43,003		1,44,45,005
20	2216 HOUSING			
29	2217 URBAN DEVELOPMENT			
	2552 NORTH EASTERN AREAS			
	Total Revenue			
	Capital 4216 CAPITAL OUTLAY ON HOUSING			
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	230,00,00,000	·	230,00,00,000
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6217 LOANS FOR URBAN DEVELOPMENT			
	Total Capital	230,00,00,000		230,00,00,000
	Total of Grant 29	230,00,00,000		230,00,00,000
30	Revenue 2220 INFORMATION AND PUBLICITY			
	2552 NORTH EASTERN AREAS			
	. Total Revenue			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	Total Capital Total of Grant 30			
	Revenue			
31	2230 LABOUR AND EMPLOYMENT			
	Total of Grant 21			
n Rill	Total of Grant 31			

(1)	(2)		(3)	
		:	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupces)	(Rupees)	(Rupees)
	Revenue			
32	2408 FOOD, STORAGE AND WAREHOUSING			
	2552 NORTH EASTERN AREAS			
	3456 CIVIL SUPPLIES			
	Total Revenue			
	4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	· · · · · · · · · · · · · · · · · · ·		
	Total Capital			
	Total of Grant 32			
33	Revenue 2053 DISTRICT ADMINISTRATION			
55	2062 VIGILANCE			
	2070 OTHER ADMINISTRATIVE SERVICES		·	
	2075 MISCELLANEOUS GENERAL SERVICES			
	2235 SOCIAL SECURITY AND WELFARE			
	Total Revenue			
	6235 -LOANS FOR SOCIAL SECURITY AND			
	WELFARE Total Capital		-	
	Total of Grant 33			
	Revenue			
34	2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES			
	2235 SOCIAL SECURITY AND WELFARE	31,47,08,721		31,47,08,72
	2236 NUTRITION			
	2552 NORTH EASTERN AREAS			
	Total Revenue Capital	31,47,08,721		31,47,08,72
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	Total Capital			
	Total of Grant 34	31,47,08,721		31,47,08,72
	Revenue			

(1)	(2)	(3) Sums not exceeding			
		Sums not exceeding			
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total	
		(Rupces)	(Rupees)	(Rupees)	
35	2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	2235 SOCIAL SECURITY AND WELFARE				
	2552 NORTH EASTERN AREAS				
	Total Revenue				
	Capital 6225 LOANS FOR WELFARE OF SC/ST AND OBC				
<u> </u>	Total Capital			<u>-</u>	
·	Total of Grant 35				
	Revenue 2070 OTHER ADMINISTRATIVE SERVICES				
36	2075 MISCELLANEOUS GENERAL SERVICES				
	2235 SOCIAL SECURITY AND WELFARE				
	Total Revenue				
	Total of Grant 36	· - · · · · · · · · · · · · · · · · · ·			
	Revenue		-		
37	2250 OTHER SOCIAL SERVICES				
	2552 NORTH EASTERN AREAS				
	3451 SECRETARIAT - ECONOMIC SERVICES				
	Total Revenue				
	Capital 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	Total Capital				
	Total of Grant 37				
	Revenue				
38	2552 NORTH EASTERN AREAS				
	3451 SECRETARIAT - ECONOMIC SERVICES	252,20,00,000		252,20,00,000	
	Total Revenue	252,20,00,000		252,20,00,000	
	Capital 5475 CAPITAL OUTLAY ON OTHER GENERAL	100,00,00,000		100,00,00,000	
	ECONOMIC SERVICES Total Capital	100,00,00,000	 	100,00,00,000	
	Total of Grant 38	352,20,00,000		352,20,00,000	
	Revenue				
39	2425 CO-OPERATION				
	2435 OTHER AGRICULTURAL PROGRAMMES				
	2552 NORTH EASTERN AREAS				
	Total Revenue				
) Bill	Capital				

Services & Purposes (Major Heads) 4425 CAPITAL OUTLAY ON CO-OPERATION 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 6425 LOANS FOR COOPERATION Total Capital Total of Grant 39 Revenue	Voted by Assembly (Rupees)	Charged on the Consolidated fund (Rupees)	Total (Rupees)
(Major Heads) 4425 CAPITAL OUTLAY ON CO-OPERATION 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 6425 LOANS FOR COOPERATION Total Capital Total of Grant 39	Assembly	Consolidated fund	
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 6425 LOANS FOR COOPERATION Total Capital Total of Grant 39	(Rupees)	(Rupees)	(Rupees)
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 6425 LOANS FOR COOPERATION Total Capital Total of Grant 39			
AGRICULTURAL PROGRAMMES 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 6425 LOANS FOR COOPERATION Total Capital Total of Grant 39			
AREAS 6425 LOANS FOR COOPERATION Total Capital Total of Grant 39			
Total Capital Total of Grant 39		}	
Total of Grant 39			
Revenue			<u></u>
2552 NORTH EASTERN AREAS			
3451 SECRETARIAT - ECONOMIC SERVICES			
Total Revenue			
Capital 4552 CAPITAL OUTLAY ON NORTH EASTERN ADEAS			
AREAS Total Capital			
Total of Grant 40			
Revenue			
3454 CENSUS SURVEY AND STATISTICS			
	. <u></u>	<u> </u>	
		<u> </u>	
2216 HOUSING			
3475 OTHER GENERAL ECONOMIC SERVICES			
Total Revenue			
Capital			
4216 CAPITAL OUTLAY ON HOUSING			
Total Capital			
į			
2401 CROP HUSBANDRY	6,68,21,747		6,68,21,747
2408 FOOD STORAGE AND WAREHOUSING			
2415 AGRICULTURAL RESEARCH AND EDUCATION			
2435 OTHER AGRICULTURAL PROGRAMMES	15,22,51,143		15,22,51,143
2552 NORTH EASTERN AREAS			
2702 MINOR IRRIGATION			
Total Revenue Capital	21,90,72,890		21,90,72,890
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS Total Capital Total of Grant 40 Revenue 3454 CENSUS SURVEY AND STATISTICS Total Revenue Total of Grant 41 Revenue 2216 HOUSING 3475 OTHER GENERAL ECONOMIC SERVICES Total Revenue Capital 4216 CAPITAL OUTLAY ON HOUSING Total Of Grant 42 Revenue 2216 HOUSING 2401 CROP HUSBANDRY 2408 FOOD STORAGE AND WAREHOUSING 2415 AGRICULTURAL RESEARCH AND EDUCATION 2435 OTHER AGRICULTURAL PROGRAMMES 2552 NORTH EASTERN AREAS 2702 MINOR IRRIGATION Total Revenue	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS Total Capital Total of Grant 40 Revenue 3454 CENSUS SURVEY AND STATISTICS Total Revenue Total of Grant 41 Revenue 2216 HOUSING 3475 OTHER GENERAL ECONOMIC SERVICES Total Revenue Capital 4216 CAPITAL OUTLAY ON HOUSING Total of Grant 42 Revenue 2216 HOUSING 2401 CROP HUSBANDRY 2408 FOOD STORAGE AND WAREHOUSING 2415 AGRICULTURAL RESEARCH AND EDUCATION 2435 OTHER AGRICULTURAL PROGRAMMES 2552 NORTH EASTERN AREAS 2702 MINOR IRRIGATION Total Revenue 21.90,72,890	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS Total Capital Total of Grant 40 Revenue 3454 CENSUS SURVEY AND STATISTICS Total Revenue Total of Grant 41 Revenue 2216 HOUSING 3475 OTHER GENERAL ECONOMIC SERVICES Total Revenue Capital 4216 CAPITAL OUTLAY ON HOUSING Total Capital Total of Grant 42 Revenue 2216 HOUSING 2401 CROP HUSBANDRY 2408 FOOD STORAGE AND WAREHOUSING 2415 AGRICULTURAL RESEARCH AND EDUCATION 2435 OTHER AGRICULTURAL PROGRAMMES 2552 NORTH EASTERN AREAS 2702 MINOR IRRIGATION Total Revenue 21.90,72,890

	(3)		(2)	(1)
	ums not exceeding	S		
Fotal	Charged on the Consolidated fund	Voted by Assembly	Services & Purposes (Major Heads)	Grant No.
Rupees)	(Rupees) (F	(Rupees)		
			4216 CAPITAL OUTLAY ON HOUSING	
			4401 CAPITAL OUTLAY ON CROP HUSBANDRY	
			4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
21,90,72,890		21,90,72,890	Total Capital Total of Grant 43	
21,50,72,050		21,50,72,050	Revenue	
			2701 MEDIUM IRRIGATION	44
			2711 FLOOD CONTROL AND DRAINAGE	j
			Total Revenue	
			Capital	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			Total Capital Total of Grant 44	
			Revenue	
			2216 HOUSING	45
3,47,27,489		3,47,27,489	2402 SOIL AND WATER CONSERVATION	
			2415 AGRICULTURAL RESEARCH AND EDUCATION	
			2552 NORTH EASTERN AREAS	
3,47,27,489		3,47,27,489	Total Revenue Capital	
			4216 CAPITAL OUTLAY ON HOUSING	
			4402 CAPITAL OUTLAY ON SOIL AND WATER	
			CONSERVATION Total Capital	
3,47,27,489		3,47,27,489	Total of Grant 45	
			Revenue	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	46
			2552 NORTH EASTERN AREAS	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			Total Revenue Capital	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
			4575 CAPTITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES	
3,		3,47,27,489	Revenue 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT 2552 NORTH EASTERN AREAS 2575 OTHER SPECIAL AREA PROGRAMMES Total Revenue Capital 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 4575 CAPTITAL OUTLAY ON OTHER SPECIAL	46

(1)	(2)		(3)	
		!	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	Total Capital			
	Total of Grant 46			
47	Revenue 2216 HOUSING			
	2235 SOCIAL SECURITY AND WELFARE			
	2403 ANIMAL HUSBANDRY	4,00,66,610		4,00,66,610
	2415 AGRICULTURAL RESEARCH AND EDUCATION	, , ,		
	2552 NORTH EASTERN AREAS			
`	Total Revenue Capital	4,00,66,610		4,00,66,610
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	6403 LOANS FOR ANIMAL HUSBANDARY			
	Total Capital	400777610		400 (((10
	Total of Grant 47	4,00,66,610		4,00,66,610
48	Revenue 2216 HOUSING			
	2404 DAIRY DEVELOPMENT			
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	Total Revenue Capital			
	4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT			
	Total Capital			
	Total of Grant 48			
	Revenue			
49	2216 HOUSING			
	2405 FISHERIES	22,94,000		22,94,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2552 NORTH EASTERN AREAS			
	Total Revenue Capital	22,94,000		22,94,000
Í	4216 CAPITAL OUTLAY ON HOUSING			
	4405 CAPITAL OUTLAY ON FISHERIES	5,58,98,400		5,58,98,400

(2)		(3)	
	\$	Sums not exceeding	
Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
	(Rupees)	(Rupees)	(Rupees)
Total Capital	5,58,98,400		5,58,98,400
Total of Grant 49	5,81,92,400		5,81,92,400
Revenue			
2406 FORESTRY AND WILDLIFE	7,61,66,888		7,61,66,888
2415 AGRICULTURAL RESEARCH AND EDUCATION			
2552 NORTH EASTERN AREAS			
3435 ECOLOGY AND ENVIROMENT			
Total Revenue	7,61,66,888		7,61,66,888
4406 CAPITAL OUTLAY ON FORESTRY AND			
8121 GENERAL AND OTHER RESERVE FUNDS			
8336 CIVIL DEPOSITS			
Total Capital			
Total of Grant 50	7,61,66,888		7,61,66,888
Revenue			
2216 HOUSING			
2235 SOCIAL SECURITY AND WELFARE			
2236 NUTRITION			
2401 CROP HUSBANDRY			
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
2505 RURAL EMPLOYMENT	9,57,73,000		9,57,73,000
2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
2552 NORTH EASTERN AREAS			
Total Revenue	9,57,73,000		9,57,73,000
4216 CAPITAL OUTLAY ON HOUSING			
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	81,08,83,935		81,08,83,935
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMME	<u></u>		
Total of Cront 51	81,08,83,935		81,08,83,935
	90,00,50,935		90,66,56,935
	9,71,13,722		9,71,13,722 9,71,13,722
Capital Capital	9,/1,13,/22		9,/1,13,/22
	(Major Heads) Total Capital Total of Grant 49 Revenue 2406 FORESTRY AND WILDLIFE 2415 AGRICULTURAL RESEARCH AND EDUCATION 2552 NORTH EASTERN AREAS 3435 ECOLOGY AND ENVIROMENT Total Revenue Capital 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE 8121 GENERAL AND OTHER RESERVE FUNDS 8336 CIVIL DEPOSITS Total of Grant 50 Revenue 2216 HOUSING 2235 SOCIAL SECURITY AND WELFARE 2236 NUTRITION 2401 CROP HUSBANDRY 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT 2505 RURAL EMPLOYMENT 2515 OTHER RURAL DEVELOPMENT PROGRAMMES 2552 NORTH EASTERN AREAS Total Revenue Capital 4216 CAPITAL OUTLAY ON HOUSING 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMME Total Capital TOTAL Capital TOTAL Capital TOTAL Capital TOTAL Capital	(Najor Heads) (Rupees) Total Capital Total of Grant 49 Revenue 2406 FORESTRY AND WILDLIFE 2415 AGRICULTURAL RESEARCH AND EDUCATION 2552 NORTH EASTERN AREAS 3435 ECOLOGY AND ENVIROMENT Total Revenue Capital 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE 8121 GENERAL AND OTHER RESERVE FUNDS 8336 CIVIL DEPOSITS Total of Grant 50 Revenue 2216 HOUSING 2235 SOCIAL SECURITY AND WELFARE 2236 NUTRITION 2401 CROP HUSBANDRY 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT 2505 RURAL EMPLOYMENT 2505 RURAL EMPLOYMENT PROGRAMMES 2552 NORTH EASTERN AREAS Total Revenue Capital 4216 CAPITAL OUTLAY ON HOUSING 4515 CAPITAL OUTLAY ON NORTH EASTERN AREAS 6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES 452 CAPITAL OUTLAY ON NORTH EASTERN AREAS 6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMME Total Capital Total Capital 81,08,83,935 Revenue 2852 INDUSTRIES 9,71,13,722 7,713,722	Consolidated fund CRupees CRupees

(1)	(2)		(3)	
		5	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES			
	4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			
	6885 OTHER LOANS TO INDUSTRIES AND MINERALS			
	Total Capital	0.71 12 722		0.71.12.72
	Total of Grant 52	9,71,13,722		9,71,13,722
	Revenue			
53	2216 HOUSING			
	2552 NORTH EASTERN AREAS		1	
	2851 VILLAGE AND SMALL INDUSTRIES			
	Total Revenue			
	Capital			
	4851 Capital Outlay on Village and Small Industries		·	
	6851 LOAN FOR VILLAGES AND SMALL INDUSTRIES			
	Total Capital Total of Grant 53			
	Revenue			
54	2216 HOUSING			
	2552 NORTH EASTERN AREAS			
	2851 VILLAGE AND SMALL INDUSTRIES			
	Total Revenue			
	Capital			
	4216 CAPITAL OUTLAY ON HOUSING			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4851 Capital Outlay on Village and Small Industries			
	6851 LOAN FOR VILLAGES AND SMALL INDUSTRIES			
	Total of Cront 54			
	Total of Grant 54			
	Revenue 2552 NODTH FASTEDN ADEAS			
55	2552 NORTH EASTERN AREAS			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	75,68,80,121		75,68,80,121
	Total Revenue	75,68,80,121		75,68,80,121
	Capital 4216 CAPITAL OUTLAY ON HOUSING			
	4216 CAPITAL OUTLAY ON HOUSING			
	4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			

(1)	(2)		(3)	
	, - , , , , , , , , , , , , , , , , , ,	Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	Total Capital			
	Total of Grant 55	75,68,80,121		75,68,80,121
	Revenue			
56	2059 PUBLIC WORKS	5,50,00,000	·	5,50,00,000
ļ	3054 ROADS AND BRIDGES	91,85,00,000		91,85,00,000
	Total Revenue	97,35,00,000		97,35,00,000
	Capital 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	305,00,00,000		305,00,00,000
	Total Capital	305,00,00,000		305,00,00,000
ļ	Total of Grant 56	402,35,00,000		402,35,00,000
	Revenue			
57	2552 NORTH EASTERN AREAS			
	3452 TOURISM			
	Total Revenue Capital			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES			
	5452 CAPITAL OUTLAY ON TOURISM	131,03,60,000		131,03,60,000
	7452 Loans for Tourism.			
	Total Capital Total of Grant 57	131,03,60,000		131,03,60,000
	Revenue	131,03,00,000		151,05,00,000
58	2204 SPORTS AND YOUTH SERVICES	63,90,77,660		63,90,77,660
	2552 NORTH EASTERN AREAS			
	3606 AID MATERIALS AND EQUIPMENTS			
	Total Revenue	63,90,77,660		63,90,77,660
	Capital			
	4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE	66,00,00,000		66,00,00,000
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	Total Capital Total of Grant 58	129,90,77,660		66,00,00,000 129,90,77,660
	Revenue	127,70,77,000		227777779000
59	2075 MISCELLANEOUS GENERAL SERVICES	1,10,000		1,10,000
	3451 SECRETARIAT - ECONOMIC SERVICES			

(1)	(2)	(3)			
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding			
		Voted by Assembly	Charged on the Consolidated fund	Total	
		(Rupees)	(Rupees)	(Rupees)	
	Total Revenue Capital	1,10,000		1,10,000	
	5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS				
	Total Capital	110.000			
	Total of Grant 59	1,10,000		1,10,000	
60	Revenue 2235 SOCIAL SECURITY AND WELFARE				
00	Total Revenue		-		
	Capital				
	7610 LOANS TO GOVERMENT SERVANTS ETC.				
	Total Capital				
_	Total of Grant 60				
	Capital				
61	7615 MISCELLANEOUS LOANS				
	Total Capital Total of Grant 61			<u> </u>	
				_	
62	7810 INTER-STATE SETTLEMENT				
	Total Capital				
	Total of Grant 62				
63	Capital 7999 APPROPRIATION TO CONTINGENCY FUND				
	Total Capital				
	Total of Grant 63				
	Revenue				
64	2205 ART AND CULTURE				
	2552 NORTH EASTERN AREAS				
	3425 OTHER SCIENTIFIC RESEARCH				
	3454 CENSUS SURVEY AND STATISTICS				
	Total Revenue Capital				
	4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE				
	Total Capital Total of Grant 64				
					
	Revenue				
65	2216 HOUSING				
	2552 NORTH EASTERN AREAS				
	2701 MEDIUM IRRIGATION				

(1)	(2)		(3)	
		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	2702 MINOR IRRIGATION			
	2711 FLOOD CONTROL AND DRAINAGE			
	3435 ECOLOGY AND ENVIRONMENT			
	Total Revenue Capital			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION			
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION			
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
	Total Capital Total of Grant 65			
	Revenue			
-	2049 INTEREST PAYMENTS		16,00,00,000	16,00,00,000
	Total Revenue		16,00,00,000	16,00,00,000
			16,00,00,000	16,00,00,000
	Capital 6003 INTERNAL DEBT OF THE STATE GOVERNMENT			
	Total Capital		 	
	Capital		_	
	6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT			
	Total Capital			
				·
	Revenue 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		9,60,00,000	9,60,00,000
	Total Revenue		9,60,00,000	9,60,00,000
			9,60,00,000	9,60,00,000
	Revenue			
	2051 PUBLIC SERVICE COMMISSION			
	Total Revenue			
	TOTAL	2062,15,78,156	47,24,64,578	2109,40,42,734

STATEMENT OF OBJECTS AND REASONS

In pursuance to Article 205 (1) (a) of the Constitution of India and in order to provide for the Appropriation of certain further sums out of the Consolidated Fund of Meghalaya for the financial year 2024–2025.

CONRAD K. SANGMA, Chief Minister, In-charge Finance.

ANDREW SIMONS,
Commissioner & Secretary,
Meghalaya Legislative Assembly.

FINANCIAL MEMORANDUM

An amount of ₹2109,40,42,734 will be involved from the Consolidated Fund of the State for the purpose of the enactment.